

WATER APPENDIX J: CURRENT AND PROPOSED WATER USER RATES

Manila User Rate Analysis - November 2018

	A	B	C	D	E	F	G	H	I	J
1	Table 1: Proposed Charges									
2	PROPOSED CULINARY WATER BASE FEES		2018	2019	2020	2021	2022	2023	2024	
3	Metered Base Fee - Monthly Basis - Price per Meter		Current	Proposed						
4	TOWN OF MANILA									
5	Residential									
6	3/4" Meter		\$ 37.00	\$ 44.50	\$ 45.50	\$ 46.30	\$ 47.50	\$ 48.30	\$ 49.50	
7	Commercial / Master Meter									
8	3/4"-1" Meter		\$ 61.00	\$ 61.50	\$ 63.00	\$ 64.50	\$ 65.50	\$ 67.00	\$ 68.50	
9	1.5" Meter		61.00	75.00	76.70	78.05	80.10	81.45	83.50	
10	2" Meter		61.00	98.00	100.20	102.00	104.65	106.45	109.10	
11	4" Meter		120.00	184.50	188.65	192.00	197.00	200.00	205.00	
12	Mobile Home Parks (No Consumption)									
13	1st Unit		\$ -	\$ 28.51	\$ 29.15	\$ 29.66	\$ 30.43	\$ 30.94	\$ 31.71	
14	+ Fee Per Each Additional Unit		-	27.76	28.38	28.88	29.63	30.13	30.88	
15	DAGGETT COUNTY									
16	Residential									
17	3/4" Meter		\$ 52.00	\$ 56.00	\$ 57.50	\$ 58.30	\$ 59.50	\$ 60.30	\$ 62.00	
18	Commercial / Master Meter									
19	3/4"-1" Meter		\$ 77.00	\$ 77.50	\$ 79.00	\$ 80.70	\$ 82.50	\$ 84.00	\$ 85.75	
20	1.5" Meter		77.00	94.50	96.60	98.30	100.85	102.55	105.70	
21	2" Meter		77.00	123.00	125.75	127.95	131.25	133.45	136.75	
22	4" Meter		155.00	232.00	237.20	241.35	247.60	251.75	258.00	
23	SWEETWATER COUNTY, WY									
24	Residential									
25	3/4" Meter		\$ 57.00	\$ 62.00	\$ 63.50	\$ 64.50	\$ 66.50	\$ 67.50	\$ 68.50	
26	Commercial / Master Meter									
27	3/4"-1" Meter		\$ 82.00	\$ 86.00	\$ 87.75	\$ 89.50	\$ 91.50	\$ 93.00	\$ 95.00	
28	1.5" Meter		82.00	105.00	107.35	109.25	112.10	114.00	116.85	
29	2" Meter		82.00	137.00	140.10	142.55	145.25	147.70	151.35	
30	4" Meter		165.00	258.00	263.80	268.45	275.40	280.05	287.00	
###	PROPOSED CULINARY WATER VOLUMETRIC RATES *PER		2018	2019	2020	2021	2022	2023	2024	
###	1,000 GALLONS									
###	TOWN OF MANILA									
###	Residential		Current							
###	-	7,000	-	-	-	-	-	-	-	-
###	7,001	17,000	-	1.95	1.99	2.03	2.08	2.12	2.17	
###	17,001	33,000	2.25	2.75	2.81	2.86	2.94	2.98	3.06	
###	33,001	58,000	2.25	3.85	3.94	4.01	4.11	4.18	4.28	
###	58,001	Above	2.25	5.75	5.88	5.98	6.14	6.24	6.40	
###	Commercial / Master Meter		Current							
###	-	13,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
###	13,001	Above	-	2.75	2.81	2.86	2.94	2.98	3.06	
###	CURRENT	23,001 Above	\$ 2.25							
###	DAGGETT COUNTY									
###	Residential		Current							
###	-	7,000	-	-	-	-	-	-	-	-
###	7,001	17,000	-	2.46	2.51	2.56	2.62	2.67	2.73	
###	17,001	33,000	2.25	3.47	3.54	3.61	3.70	3.76	3.85	
###	33,001	58,000	2.25	4.85	4.96	5.05	5.18	5.27	5.40	
###	58,001	Above	2.25	7.25	7.41	7.54	7.73	7.86	8.06	
###	Commercial / Master Meter		Current							
###	-	13,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
###	13,001	Above	-	3.47	3.54	3.61	3.70	3.76	3.85	
###	CURRENT	23,001 Above	\$ 2.25							
###	SWEETWATER COUNTY, WY									
###	Residential		Current							
###	-	7,000	-	-	-	-	-	-	-	-
###	7,001	17,000	-	2.73	2.79	2.84	2.91	2.96	3.04	
###	17,001	33,000	2.25	3.85	3.94	4.01	4.11	4.18	4.28	
###	33,001	58,000	2.25	5.39	5.51	5.61	5.75	5.85	6.00	
###	58,001	Above	2.25	8.05	8.23	8.38	8.59	8.74	8.95	
###	Commercial / Master Meter		Current							
###	-	13,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
###	13,001	Above	-	3.85	3.94	4.01	4.11	4.18	4.28	
###	CURRENT	23,001 Above	\$ 2.25							
###			Current	2019	2020	2021	2022	2023	2024	
###	Residential Sewer Rates		\$ 14.00	\$ 16.00	\$ 17.00	\$ 18.00	\$ 19.00	\$ 20.00	\$ 21.00	
###	Mobile Home Parks (No Consumption)									
###	1st Room		\$ -	\$ 12.91	\$ 13.91	\$ 14.91	\$ 15.91	\$ 16.91	\$ 17.91	
###	+ Fee Per Each Additional Room		-	12.16	13.16	14.16	15.16	16.16	17.16	
###	Commercial Sewer Rates		\$ 25.50	\$ 29.50	\$ 31.50	\$ 33.50	\$ 35.50	\$ 37.50	\$ 39.50	